

**PRIORITIZED LIST OF RECOMMENDED REDUCTIONS FROM ADMINISTRATION**

**Additional 2009-2010 Budget Year Reductions**

Administrator Salary Freeze	79,725
Partial Salary Freeze-Custodial Maintenance	40,000
Partial Salary Freeze-Professional/Technical	10,000
Increase of fees for Community Facility Use	20,000
Reduction in Cleaning of Classrooms	150,000
<b>TOTAL</b>	<b>\$299,725</b>

**2010-2011 Budget Year**

<b>The following list reflects approximately \$1M in reductions</b>		<b>Cumulative</b>
One High School Athletic Team Reduction - \$279,000 Athletic Administrator Reduction - \$21,000	300,000	
Close High School Pool	134,000	
Eliminate 2.8 Social Workers	206,000	
Eliminate 3 elementary head custodians	50,000	
Reclassify 4 custodians to Janitor IV	75,000	
Eliminate 4 High School Aides (In-School Suspension, Library, Counseling & Parking Attendant)	78,950	
Eliminate 1 alternative high school teacher/replace with aide	19,000	
Eliminate Elementary Dean of Students at McLane Elementary	28,700	
Eliminate substitutes for Aides	75,000	
Eliminate the last Elementary Librarian	57,400	
<b>TOTAL</b>	<b>\$1,024,050</b>	<b>\$1,024,050</b>

<b>The following list reflects an additional \$1M in reductions</b>		
Reduce District Office budgets	40,000	
Eliminate 1 of 2 Middle School Librarians	57,400	
Eliminate 1 of 2 High School Librarians	57,400	
Eliminate both Elementary Gifted/Talented Teachers	114,800	
Eliminate All Middle School Gifted/Talented Teachers (1.6)	91,840	
Eliminate the High School Gifted/Talented Teacher	57,400	
Eliminate 1 Administrative position	95,000	
Eliminate Middle School Elective classes (World Culture & Technical Education)	115,000	
Reduce Classroom budgets	28,000	
Reduce Elementary Aide positions at all schools	15,000	
Additional reduction of maintenance in cleaning of classrooms	50,000	
Reduce teacher contracts for curriculum development	20,000	
Reduce middle school aides at Badger & Silverbrook	10,000	
Reduce District Office aides	9,260	
Eliminate 1 special education program support teacher	57,400	
Reduction of sub days for development of curriculum	30,000	
Increase high school class sizes (reduction of 2 teachers)	118,400	
Increase elementary class sizes (reduction of 2 teachers)	118,400	
<b>TOTAL</b>	<b>\$1,085,300</b>	<b>\$2,109,350</b>

<b>The following list reflects an additional \$1.3M in reductions</b>		Cumulative
Eliminate high school music lessons	57,400	
Eliminate 6th grade band & orchestra	57,400	
Reduction in Elementary Physical Education teachers (Grades 3-5 Fitness will be taught by classroom teacher)	22,050	
Switch middle schools to junior high model-eliminate 10 teachers	574,000	
High School restructure to block schedule-eliminate 12 Teachers	688,800	
<b>TOTAL</b>	\$1,399,650	\$3,509,000

<b>The following list reflects an additional \$600,000 in reductions</b>		
4 day Week (9.5-10 hours)-Longer school days (reduction of transportation, utilities and custodial) - need state approval	250,000	
Eliminate High School Business Education classes	261,000	
Eliminate High School Business Education Site Budget	19,903	
Eliminate High School Business Education Equipment	100,000	
Increase Class Sizes in Non-core classes to 35-40 at all levels (yet to be costed)		
<b>TOTAL</b>	\$630,903	\$4,139,903

\*The District will be examining the outsourcing of Maintenance and other departments.